CERTIFICATE

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of
City of Muscotah

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and

(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations. 2011 Adopted Budget County Amount of 2010 Clerk's Page Ad Valorem Tax Use Only **Expenditures** Table of Contents: No. Computation to Determine Limit fc 2011 2 3 Allocation of MVT, RVT, 16/20M Veh & Slider Schedule of Transfers 4 5 Statement of Indebtedness Statement of Lease-Purchases - 6 K.S.A. Fund 7 6,851 12-101a 65,624 General 10-113 Debt Service Special Highway 21,846 8 27,829 8 Water 42,853 9 Sewer 9 177,211 Electric Non-Budgeted Funcs 10 335,363 6,851 Totals XXXXXX Budget Summary 11 Neighborhood Revitalization No Is an Ordinance required to be passed, published, and attached to the budget? County Clerk's Use Only 560,438 Assisted by: Carolyn Brock November 1st Total Assessed Valuation Address 612 SW Terrace Ave Topeka, KS 66611 Date Attested: _Ott 20

Governing Body

/ County Clerk
revised 10/2/09

Computation to Determine Limit for 2011

		A	amount of Levy
1.	Total Tax Levy Amount in 2010 Budget +	\$	6,782
2.	Debt Service Levy in 2010 Budget	\$	0
3.	Tax Levy Excluding Debt Service	\$	6,782
	COSO SV. In Albert V. Comments of the SV. Sv. Sv. Sv. Sv. Sv. Sv. Sv. A. Blanckers and an	•	
	2010 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2010: + 5,517		
5.	Increase in Personal Property for 2010:		
	5a. Personal Property 2010 + 5,101		•
	5b Personal Property 2009 - 6,578		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2010:		
	6a. Real Estate + 0	•	
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2010: + 136		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 5,653		
9.	Total Estimated Valuation July 1, 2010 559,663		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 554,010		
11.	Factor for Increase (8 divided by 10) 0.01020		
12.	Amount of Increase (11 times 3) +	\$	69
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	6,851
14.	Debt Service Levy in this 2011 Budget		0
15	Maximum levy, including debt service, without an Ordinance (13 plus 14)		6,851
ıJ.	Marking ice 13, increming near set vice, mental all Orumanice (12 plus 14)		0,031

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation for Year

Budgeted Funds for Budget Tax Levy Amt fo

0.00000

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

2010	2009	MVT	RVT	16/20M Veh	Slider
General	6,782	0	0	0	0
Debt Service					
TOTAL	6,782	0	0	0	. 0
County Treas Motor V	ehicle Estimate	0		,	
County Treasurers Rec	creational Vehicle Estima	ate		0	
County Treasurers 16/	20M Vehicle Estimate			0	
County Treasurers Slice	ler Estimate			92	C
Motor Vehicle Factor		0.00000			
Recreational Vehicle F	actor	_	0.0000	00	
16/20 Vehicle Factor				0.00000	

Slider Factor

2011

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2009	2010	2011	Statute
Sewer	Special Highway	-	5,000	5,000	12-825d
Sewer	Capital Impr Reserve	-	20,000	10,000	12-825d
Electric	General	-	10,000	10,000	12-825d
Electric	Special Highway	-	5,000	5,000	12-825d
Electric	Capital Impr Reserve	-	-	20,000	12-825d
	N				
					`
,		N. Committee			
·		·			
					,
	·				
	Totals	0	40,000	50,000	
	Adjustments*				
	Adjusted Totals	0	40,000	50,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

	Intal Other			The second secon					0000	Total Revenue Bonds								1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Saler Gal		Revenue Danes	Total G.O. Bonds						and the second of the second o	X.		General Obligation	the of Jehn	·	
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revised 8/13/08

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City of Museotah

City

2011

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION *

Totals										Water Grant		The state of the s	And the state of t			The state of the s					The second secon	Yone	and the second s	Item Purchased				
									and the second s	The same of the sa	And the second of the second o			Character and the control of the con	A CONTRACTOR OF THE PROPERTY O					The state of the s	To the second se			Date		(contract		
								The state of the s						Service Control of the Control of th											- Months	('ontract	Term of	
						and the same of th				and the second s										A permitted of the control of the co	A CONTRACTOR OF THE PROPERTY AND THE PRO				. 0	Rate	Interest	
		The state of the s		And the second s	The state of the s	And the second s	والمراقبة المراقبة المراقبة والمستوافقة المراقبة المراقبة والمراقبة والمراقبة والمراقبة والمراقبة والمستوافقة	The state of the s	The second secon	de promotoriale (a) (a) (a) de la companya del companya de la companya de la companya del companya de la companya del la companya de la compa	The property country of the country	The second section of the second section of the second section of the second section s	The second secon			THE PROPERTY OF THE PROPERTY O	The second secon	And the second s	and the second section of the second section of the second section of the second section section section sections.	The second secon	And the second of the second o	er fermen er ser er e		e de la composition	(Beginning Principal)	Financed	Amount	Total
			 And the second s	A STATE OF THE PARTY IS NOT THE OWNER, A RESTORATE THE PARTY OF THE PA		es de la companya de	And the second of the second o	The state of the s		And the second of the second o	and the second of the second o	And the second s		in programme in the following state of the contract of the con	The second control of		A MARKET AND THE STATE OF THE PROPERTY OF THE	and the second s	and the state of t	AND REAL COURTS COMMENTS AND ADDRESS OF THE PROPERTY OF THE PR	A CONTRACT OF THE CONTRACT OF	a magnification of the control of th			2010	As Beginning of	Principal Balance	
V	()		A. S.		The state of the s			AND A THE RESIDENCE OF THE PARTY OF THE PART	The case of the ca	deministrative of the state of	And the second s			And the second s	And the comment of the Control of the State		error delementario, a secono pero cataloni errollo delementario del delle delle delle delle delle delle delle	per de destination (1) de constitution de la consti	is the state of th						(110)		Payments	
	•			and the second s			The state of the s			and the second s		The state of the s	A CONTRACTOR OF THE PARTY OF TH	and the second s	The first of the second	The second secon	The second secon			The second secon	management of the control of the con	The company of the control of the co	The special contracts for the street extension of the street extension for the street extension for the street extension of th	Company of the second of the control	The second secon	7.1.	i)ne	-

^{***}If you are merely leasing renting with no intent to purchase, do not list--such transactions are not lease-purchases

e F

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	29,253	25,792	21,566
Receipts:			
Ad Valorem Tax	6,273	6,782	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tex	135		
Motor Vehicle Tax	1,487	1,837	0
Recreational Vehicle Tax	21	32	0
16/20M Vehicle Tax	73	105	0
Gross Earning (Intengible) Tax	362	224	407
LAVTR	· · · · · · · · · · · · · · · · · · ·	 ~	0
City and County Revenue Sharing			0
Slider	364		0
×			
Local Sales Tax	11,650	12,500	12,500
Franchise Tax	2,226	2,600	
Hail Rept	885	1,300	
	420	600	600
Utility Deposits/Hook-Up Charges			
Sales Tax Charged	1,312	1,300	1,300
Late Charges	703	700	700
1 resu	4,556	4,500	4,500
Returned Checks & Fees	120	800	800
Mowing	166	500	500
Clean-Up reimbursement	6537		
Capital Credit		500	
Transfer from Electric		10,000	10,000
Transfer from Water			
Insurance Refund	410		
Interest on Idle Funds	1,815	3,000	2,000
Miscellaneous	626		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	40,141	47,280	37,207
Resources Available:	69,394	73,072	58,773
Expenditures:			
Salaries & Wages	465	1,600	1,000
Employee Benefits	176		
Contracts	8,348	10,000	
	5,127	5,000	
Supplies	3,127	175	
Real Estate Taxes			
Sales Tax Paid on Utilities Collected	1,323	1,800	
Lawyer Fees	1,312	5,000	<u> </u>
Dues	110	350	
Donations	50		
Liablity Insurance	4,366		
Returned Checks & Fees	617	500	
Budget & Publication	165	200	200
Fire Protect on Fees	800	850	850
City Council Fees	445	600	600
Utility Deposit Return	210	1,200	500
Special Street Improvements	2,280		18,099
Sales Tax to County Treasurer	11,650		
Equipment	4,148	<u></u>	5,000
Salvage Yard Clear-UP	1,725	 	,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>
Darrage / W. J. Cloud CA			
Neighborhood Revitalization Rebate		300	300
Miscellaneous	188		I
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	43,602	51,506	65,624
	25,792		200000000000000000000000000000000000000
Unencomhered Cash Balance Dec 31	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Unencumbered Cash Balance Dec 31 2009/2010 Budget Authority Assesset: 50.875		Non.Arm Rel	
Unencumbered Cash Balance Dec 31 2009/2010 Budget Authority Amount: 50,875	61,506	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	65,624
	61,506		65,624

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2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	856	206	6,406
Receipts:	,		
State of Kansas Gas Tax	4,992	5,200	5,440
County Transfers Gas		0	0
Transfer from Sewer		5,000	5,000
Transfer from Electric		5,000	5,000
Sale of Rook	75		
Interest on Idle Funds			
Miscellaneous			
Does misoclianeous exceed 10% of Total Receipts			
Total Receipts	5,067	15,200	15,440
Resources Available:	5,923	15,406	21,846
Expenditures:			
Street Repair and Maint	841	9,000	21,846
Supplier	2,083		
Contractor	2,793		
Miscellaneous		·	
Does miscellaneous exceed 10% of Total Expenditures		<u> </u>	
Total Expenditures	5,717	9,000	21,846
Unencumbered Cash Balance Dec 31	296	6,406	0

2009/2010 Budget Authority Amount:

20,000

16,190

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Water	2009	2010	2011
Unencombered Cash Balance Jan 1	7,808	5,279	2,829
Receipts:			
Charges to Customers	21,871	25,000	25,000
Interest on Idle Funds			
Miscellancous	 		
Does miso llaneous exceed 10% of Total Receipts			
Total Receipts	21,871	25,000	25,000
Resources Available:	29,679	30,279	
Expenditures:	27,017	39,2/3	27,623
Salaries & Wages	8,924	11,000	11,000
Employee Beneifts	2,419	4,000	
Supplies	8,066	7,000	8,000
Contractors	3,290	3.500	
Water Protection Fees	233	300	300
Water Certification	41	200	
Insurance		250	
Testing	295	600	500
Membership Fees	87	100	100
Capital In-provenents	 		
Legal Fees	267		
Moleage	431	<u> </u>	479
Misoe lancous	347	500	500
Does miscellaneous exceed 10% of Total Expenditures	1		
Total Expenditures	24,400	27,450	27,823
Unencumbered Cash Balance Dec 31	5,279	2,829	(

2009/2010 Budget Authority Amount:

28,359

30,752

City of Muscotah 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer	2009	2010	2011
Unencumbered Cash Balance Jan 1	48,890	49,753	24,853
Receipts:			
Sower Charges	15,782	18,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,782	18,000	18,000
Resources Available:	64,672	67,753	42,853
Expenditures:			
Salaries & Wages	6,501	7,000	
Employee Benefits	2,419	2,000	2,500
Contractual	56	1,000	500
Commodities	4,630	3,000	5,000
Permits	185	200	200
Sewer Analysis	480	600	600
Certification	40	100	100
Logal Foes	192	3,500	500
Mileage	416	500	500
Capital Improvements		1	10,953
Transfer to Special Highway		5,000	5,000
Transfer to Capital Improvement Reserve		20,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	14,919	42,900	42,953
Unencumbered Cash Balance Dec 31	49,753	24,853	0

2009/2010 Budget Authority Amount:

29,800

55,090

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Electric	2009	2010	2011
Unencumbered Cash Balance Jan 1	145,038	141,198	<i>77</i> ,211
Receipts:			
Electric Charges	95,587	100,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	95,587	190,900	100,000
Resources Available:	240,625	241,198	177,211
Expenditures:			
Salaries & Wages	8,924	12,000	12,000
Employee Beneifts	2,419	3,500	3,500
Contractual	16,934	24,000	20,000
Commodities	4,629	10,000	10,000
Purchased Electricity	57,962	65,000	72,000
Equipment	7,000		
Legel Fees	231		
Mileage	461		
Capital Improvements		34,487	24,711
Transfer to Special Highway		5,000	5,000
Transfer to General		10,000	10,000
Transfer to Capital Improvements			20,000
Miscellaneous	867	<u> </u>	
Does miscellaneous exceed 10% of Total Expenditures			
Total Espenditures	99,427	163,987	177,211
Unencombered Cash Balance Dec 31	141,198	77,211	0

2009/2010 Budget Authority Amount:

186,719

163,987

City of Muscotah

NON-BUDGETED FUNDS

2011

(Only the actual budget year for 2009 is to be shown)

	Cash Balance Dec 31	Total Expenditures								Expenditures:	Resources Available:	Total Receipts	-						Receipla:	Cash Balance Jan 1	Unencumbered	Capital Improvements	(1) Fund Name:	子 フラース こうりゅう マ
	0	0									0	0										ments	ando	1776
	Cash Balance Dec 31	Total Expenditures								Expenditures:	Resources Available:	Total Receipts					Interest		Receipts:	Cash Balance Jan 1	Unencumbered	Water	(2) Fund Namc:	
	13,013	0									13,013	321					321			12,692				
•	Cash Balance Dec 31	Total Expenditures	¥.							Expandituren:	Resources Available:	Total Receipts					Interest		Receipta:	Cash Balance Jan 1	Unencumbered	Electric	(3) Fund Namc:	
	11,322	0									11,322	240					240			11,082				
1	Cash Balance Dec 31	Total Expenditures								Expenditures:	Resources Available:	Total Receipts							Receipts:	Cash Balance Jan 1	Unencumbored		(4) Fund Name:	
	0	0									0	0										0		
,	Cash Balance Dec 31	Total Expenditures								Expenditures:	Resources Available:	Total Receipts							Receipts:	Cash Balance Jan 1	Unencumbered		(5) Fund Name:	
	0	0								T	0	0										0		
24,335	24,335 *	0			.		1,	.ł		ı	24,335	561	-	•		4	*		_	23,774	Total		••	

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of City of Muscotah

will neet on August 9, 2010 at 7:00 PM at City Hall for the purpose of hearing and answering objections of texpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

•	Prior Year Actu	al for 2009	Current Year Estin	nate for 2010	Proposed Budget for 2011				
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*		
General	43,602	8.676	51,506	11.689	65,624	6,851	12.241		
Special Highway	5,717		9,000	1	21,846				
Water	24,400		27,450		27,829				
Sewer	14,919	1	42,900	1	42,853	`			
Electric	99,427		163,987		177,211				
Reserves				 	<u> </u>	_			
Totals	188,065	8.676	294,843	11.689	335,363	6,851	12.241		
Less: Transfers	0		40,000		50,000				
Net Expenditure	188,065		254,843	1	285,363				
Total Tax Levied	6,540	1	6,782	1	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX				
Assessed Valuation	761,252	7	594,825	1	559,663	1			
*Tax rates are expressed	in mills			•		•			

City Official Title	City Clerk

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NOTICE

NOTICE OF BUDGET HEARING Timaliant and The

The governing body of City of Muscotah

will meet on August 9, 2010 at 7:00 PM at City Hall for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax Detailed budget information is available at City Hall and will be available at this hearing.

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget Estimated Tax Rate is subject to change depending on the final assessed valuation

Totals Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation *Tax rates are expressed in mills	Electric	Water Sewer	General Special Highway		
188,065 0 188,065 6,540 761,257 mills		24,400 14,919 99,427	43,602 5,717	Exmenditures	Prior Year Actual for 2009
0.070			8.676	Actual Tax Rate*	for 2009
40,000 254,843 6,782 594,825	794 847	163.987	9,000	Expenditures	Current Year Estimate for 2010
	1 089		11.083	Actual Tax Rate*	te for 2010
90,000 285,363 200000000000000000000000000000000000	335,263	177,211	21,846	Expenditures 65 624	Propose
	6,831			Ad Valorem Tax Tax Rate* 6,851 12.241	Proposed Budget for 2011
	12.241			Tax Rate** 12.241	Ferrimate

STATE OF KANSAS, BROWN COUNTYLSS: AFFIDAVIT OF PUBLICATION

State of Kansas, and published in and of general circulation in Brown publisher of The Horton Headlight a weekly newspaper printed in the County. Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, reli-Dana D. Foley, being first duly sworn, deposes and says. That he is

tion of said notice; and has been admitted at the post office of Horton and state for a period of more than five years prior to the first publicagious or fraternal publication. has been so published continuously and uninterruptedly in said county Said newspaper is weekly published at least weekly 50 times a year.

weeks, the first publication thereof being made as aforesaid on the the regular and entire issue of said new spaper for ____________consecutive Kansas, in said County as periodicals postage paid. That the attached notice is a true copy thereof and was published in ____ 20__ { \ \cdot \cdot \ \cdot \cdot

subsequent publications being made on the following dates:

, 20 ., 20 20

Subscribed and sworn to before me this 12200

day of

Printer's fee: Affidavit fee S 12 C